

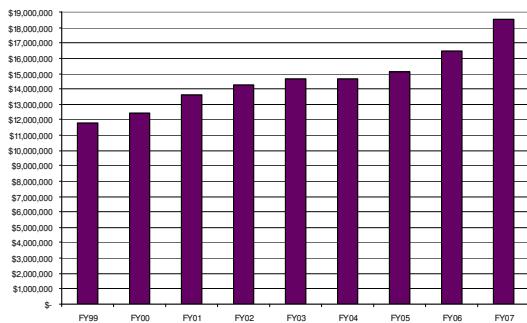
SUMMARY BUDGET

	FY06	FY07	% Diff
Salaries	\$13,262,097	\$14,367,910	8.3%
Supplies/ Materials	950,096	1,421,760	49.6%
Utilities/ Maint.	1,331,861	1,776,905	33.4%
Athletics	301,049	345,437	14.7%
Special Education	6,168,257	6,436,371	4.3%
Transport.	600,104	603,180	.5%
Total	22,613,464	24,951,563	10.3%

PER PUPIL EXPENDITURES FY05 - REG

District	Regular Ed
State Avg.	\$7,384
Attleboro	\$7,366
Foxboro	\$6,706
Easton	\$6,043
Mansfield	\$6,000
NORTON	\$5,606

Regular Education Costs
9-Year Trends



- FY01 through FY05 reflects flat spending for regular education, adjusted for inflation, resulting in reduced services and deferred expenditures on support items such as texts and computers.

- FY06 reflects one-time \$800K circuit-breaker money

- FY07 budget is designed to catch-up, address deficiencies, and implement improvement plans.

MISSION STATEMENT

The Norton Public Schools provide each student with a quality education that maximizes academic achievement, promotes personal development, teaches values, and develops the ability to succeed in a diverse and changing society.

VISION STATEMENT

We ignite a passion for learning in our students and serve as the catalysts for collaboration among all members of the community to actively support a culture of educational excellence.

BUDGET OBJECTIVES

- Effectively meet state curriculum standards.
- Prepare Norton's students for technology use in the global economy by providing them with necessary skills & aptitudes.
- Remain on track with our current technology plan on record with the Department of Education.
- Enhance student achievement to keep Norton students current and competitive
- Replace dated texts with those in better physical condition and aligned to state curriculum frameworks.
- Maintain acceptable class sizes.
- Provide teaching & learning materials to allow hands-on and project-based instruction, along with up-to-date techniques.

Norton Public Schools

2006-2007 Budget Summary



Annual Town Meeting
Monday, May 8th
Norton High School
7:00pm

FROM THE
NORTON SCHOOL COMMITTEE

The school department's FY07 proposed budget was developed after months of planning among the superintendent, principals, coordinators, department heads, and school committee. It will bring Norton's educational services to a level competitive with other similar communities and will address deficiencies that have accumulated over several years of under funded needs. Approval of our budget is of critical importance towards the future success of our students.

We respectfully ask for your support in approving this budget.

NORTON SCHOOL COMMITTEE

Mr. Kevin O'Neil, Chairman
Mrs. Donna Gradie, Vice-Chairman
Mr. Jonathan O'Reilly
Mrs. Margaret Werner
Mr. Thomas Golota

For more information, please visit:
www.nortonschoolcommittee.org

Items Supported through the Budget Request

	<u>Amount</u>
<u>Programs for Students</u>	
Extracurricular Programs: Intramurals at NMS & Clubs/Activities at NMS & NHS	\$36,067
Project Challenge and Project Quest - Gifted/Talented programs	\$81,338
Athletics: Field hockey, Swimming, Freshmen sports, Wrestling	\$38,120
Elementary "Specials": Art, Music, Computer, P.E./Health (1 each area)	\$202,570
<u>Student Support</u>	
Vice Principal position at JC Solmonese	\$80,000
Guidance and Speech Services	\$110,799
Elementary Library Assistants (library support in elementary schools)	\$143,106
<u>Classroom Teachers (16 positions) - impact of 20% increase in class size (avg.=28)</u>	
LGN teachers: grade one (1) , two (1), three (1)	\$122,007
JCS teachers: grade kdg. (1), grade one (1), grade two (2)	\$162,676
Yelle teachers: grade four (2), grade five (2)	\$162,676
High School teachers: (5) English, Art, Technology, Social Studies, P.E.	\$203,345
<u>New Positions</u>	
LGN: Title 1-reading assistant	\$15,000
JCS: Grade 3 Teacher, class size	\$35,607
JCS: Special Education Assistant	\$15,000
Yelle: Reading Teacher	\$45,000
MS: Tech Ed Teacher - to increase time on learning in area of Technology	\$40,669
MS: Math & Reading teachers (two grade 7), Impact on Gr. 7 class size of 30 per class vs. 25 proposed	\$81,338
HS: One math, .6 math, 4 science teachers, math/science electives and time on learning	\$111,026
<u>Instructional Materials / Textbooks / Computers / AV Equipment</u>	
Textbook Purchases for all schools/covering all primary subjects	\$275,000
Technology/Computer Purchases for labs and classrooms	\$257,549
Audio-Visual Equipment Purchases	\$23,945
Library Books/Periodicals	\$51,495
<u>Other Classroom Materials</u>	
Math Kit Teaching Materials	\$34,635
Music Supplies, Instruments, AV, Texts	\$17,860
Misc.Teaching Supplies	\$50,000
<u>Teacher Support</u>	
Achievement Testing	\$13,000
Professional Development: curriculum work, presenters, conference attendance	\$30,000