

NORTON Public Schools
2008 Fiscal Year Budget

SALARY & OPERATING BUDGET INFO
Salary Budgets:

	FY '06 EXPENDED	FY '07 BUDGET	FY '08 BUDGET	\$ CHANGE	% CHANGE
Regular Education	\$ 13,129,654.00	\$ 12,490,618.00	\$ 13,516,577.99	\$ 1,025,959.99	8.21%
Special Education	\$ 4,205,184.00	\$ 4,449,982.00	\$ 4,624,943.01	\$ 174,961.01	3.93%
Total Salary Budgets	\$ 17,334,838.00	\$ 16,940,600.00	\$ 18,141,521.00	\$ 1,200,921.00	7.09%

OPERATING BUDGETS:

L.G. Nourse	\$ 213,382.00	\$ 217,784.00	\$ 175,408.00	\$ (42,376.00)	-19.46%
J.C. Solmonese	\$ 380,567.00	\$ 345,905.00	\$ 278,617.00	\$ (67,288.00)	-19.45%
H.A. Yelle	\$ 433,273.00	\$ 401,926.00	\$ 318,763.00	\$ (83,163.00)	-20.69%
Norton Middle School	\$ 511,555.00	\$ 673,517.00	\$ 511,092.00	\$ (162,425.00)	-24.12%
Norton High School	\$ 788,480.00	\$ 802,465.00	\$ 705,916.00	\$ (96,549.00)	-12.03%
SystemWide/District	\$ 1,130,669.00	\$ 1,183,080.00	\$ 1,244,859.00	\$ 61,779.00	5.22%
TOTAL OPERATING BUDGET REGULAR ED	\$ 3,457,926.00	\$ 3,624,677.00	\$ 3,234,655.00	\$ (390,022.00)	-10.76%
TOTAL OPERATING BUDGET SPECIAL ED	\$ 1,817,480.00	\$ 2,153,223.00	\$ 2,558,057.00	\$ 404,834.00	18.80%
TOTAL COMBINED OPERATING BUDGETS	\$ 5,275,406.00	\$ 5,777,900.00	\$ 5,792,712.00	\$ 14,812.00	0.26%
TOTAL SALARY & OPERATING BUDGETS	\$ 22,610,244.00	\$ 22,718,500.00	\$ 23,934,233.00	\$ 1,215,733.00	5.35%